

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Options Charter Sch - Noblesville (9640)

Options Charter Sch - Noblesville (9640)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$818,802	\$883,626	\$1,090,121	\$1,007,772	23%	-8%
Instruction, Related Technology	\$1,918	\$0	\$4,300	\$9,108	> 500%	112%
Library/Media Services	\$0	\$3,815	\$11,177	\$2,284	N/A	-80%
Payments to Other Governmental Units Within State	\$2,500	\$8,550	\$3,559	\$1,266	-56%	-64%
Textbooks for Rent or Resale	\$0	\$0	\$0	\$0	N/A	N/A
Improvement of Instruction	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$823,220	\$895,992	\$1,109,157	\$1,020,430	24%	-8%
Student Instructional Support						
Guidance Services	\$4,712	\$2,172	\$3,822	\$5,533	36%	45%
Psychological Testing	\$743	\$3,785	\$1,703	\$4,182	30%	146%
Other Support Services, School Administration	-\$1,926	\$3,484	\$5,266	\$2,294	N/A	-56%
Office of The Principal	\$3,293	\$323	\$744	\$140	-76%	-81%
Health Services	\$0	\$0	\$95	\$120	N/A	26%
Speech Pathology and Audiology Services	\$1,400	\$560	\$0	\$0	-100%	N/A
Attendance and Social Work Services	\$10,756	\$0	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$18,978	\$10,324	\$11,629	\$12,269	-18%	6%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$37,776	\$43,895	\$43,686	\$44,030	7%	1%
Executive Administration	\$32,806	\$30,959	\$41,537	\$27,998	9%	-33%
Board of Education	\$1,211	\$105	\$147	\$2,636	112%	> 500%
Other Fiscal Services	\$807	\$69,587	\$1,577	\$1,130	-96%	-28%
Fiscal Services	\$3,084	\$2,157	\$1,765	\$605	-55%	-66%
Student Transportation	\$4,101	\$8,583	\$686	\$468	-91%	-32%
Purchasing, Warehousing, and Distribution Services	\$0	\$0	\$741	\$0	N/A	-100%
Personnel Services	\$42	\$0	\$0	\$0	-100%	N/A
Administrative Technology Services	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$79,826	\$155,286	\$90,139	\$76,868	-29%	-15%
Nonoperational						
Debt Services	\$220,529	\$242,480	\$253,832	\$255,479	10%	1%

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Facilities Acquisition and Construction	\$7,117	\$4,721	\$1,631	\$3,066	-60%	88%
Nonprogramed Charges	\$1,000	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$228,646	\$247,201	\$255,463	\$258,545	8%	1%
Grand Total	\$1,150,669	\$1,308,802	\$1,466,388	\$1,368,112	15%	-7%